

SUMMARY STATEMENT 2023 - 2024 SCHOOL BUDGET

ALL FUNDS

School District : Meridian Technical Charter High School - 768

NOTICE IS HEREBY GIVEN that Meridian Technical Charter High School, Inc., State of Idaho, will hold a Public Budget hearing on Monday, June 12th, 2023, at 4:30 p.m. at Meridian Technical Charter High School Office at 3800 N. Locust Grove, Meridian, Idaho 83646 as provided in Section 33-801, Idaho Code.

	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2020-2121	Prior Year Actual 2021-2022	Prior Year Amended Budget 2022-2023	Proposed Budget 2023-2024	Prior Year Actual 2020-2121	Prior Year Actual 2021-2022	Prior Year Amended Budget 2022-2023	Proposed Budget 2023-2024
REVENUES								
Beginning Balances	837,333	887,324	966,567	831,567	210,945	279,616	343,346	342,628
Local Tax Revenue								
Other Local	4,152	4,623	36,860	36,500	55,479	84,406	83,176	85,250
County Revenue								
State Revenue	2,006,133	2,040,860	2,141,710	2,577,075	280,416	278,200	278,151	273,221
Federal Revenue	73,283	13,006	11,000	10,000	40,901	85,457	74,450	9,000
Other Sources	3,031	1,128	2,000	1,500				
TOTALS	\$2,923,932	\$2,946,940	\$3,158,136	\$3,456,642	\$587,741	\$727,680	\$779,123	\$710,099
EXPENDITURES	Prior Year Actual 2020-2121	Prior Year Actual 2021-2022	Prior Year Amended Budget 2022-2023	Proposed Budget 2023-2024	Prior Year Actual 2020-2121	Prior Year Actual 2021-2022	Prior Year Amended Budget 2022-2023	Proposed Budget 2023-2024
Salaries	1,229,618	1,204,732	1,248,336	1,394,684	86,463	102,542	130,529	75,871
Benefits	383,419	378,112	397,497	518,137	14,677	19,668	31,149	18,554
Purchased Services	314,113	332,568	352,666	406,657	69,296	82,597	100,894	126,294
Supplies & Materials	22,465	20,132	22,149	27,600	87,148	91,893	115,045	161,324
Capital Outlay	84,846	36,181	156,784	940,164	43,878	86,989	58,253	327,306
Debt Retirement		-	-		-	-	-	
Insurance & Judgment	8,260	8,648	9,137	9,400	550	646	625	750
Transfers (net)	(6,113)	-	-		6,113		-	
Contingency Reserve		-	140,000	160,000			-	
Unappropriated Balance	887,324	966,567	831,567	0.00	279,616	343,346	342,628	
TOTALS	\$2,923,932	\$2,946,940	\$3,158,136	\$3,456,642	\$587,741	\$727,680	\$779,123	\$710,099