

SCHOOL DISTRICT BUDGET

2021 - 2022

Meridian Technical Charter High School

Name of School District/Charter School

768

Organization Number

Ada

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

CODE	CONTENTS	BUDGET INCLUDED*		
100	GENERAL FUND			2.501.001.0110.07
100	General M & O SPECIAL REVENUE FUNDS		2021 - 202	2 SCHOOL BUDGET
220	Forest Reserve Fund			
230-239	Special Project (Local)		This document represents the Board of	Trustees' estimate of revenues,
240-249	Special Project (State)	*	proposed expenditures and the fund balan	nces of available school funds for the
250-289	Special Project (Federal)	*	2021 - 2022 fiscal year. The planning, prep	paration and presentation of the budget has
290	Child Nutrition Fund		been directed by the Board of Trustees and	
	DEBT SERVICE FUNDS		enable the school district to accomplish its year.	s goals and objectives for the school
310	Bond Redemption & Interest Fund			
	CAPITAL PROJECT FUNDS		In compliance with Section 33-801, Idah Superintendent of Public Instruction, this c	
410	Capital Construction Project Fund		hearing in the school district on June 14, 20	· · · · · · · · · · · · · · · · · · ·
420	Plant Facilities Fund		formally adopted this budget on June 14, 2	
430	Plant Facilities - School Bldg Main - Student Oc	 cu	Tormany adopted this budget on June 14, 2	2021.
	ENTERPRISE FUNDS			
510	Enterprise Fund			SIGNED:
	INTERNAL SERVICE FUNDS			
610	Internal Service Fund			
			SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR	CHAIRPERSON OF THE BOARD
710/720	Trust Funds	*	Randy Yadon	Meridian Technical Charter High School, Inc.
-			CONTACT PERSON (PLEASE PRINT)	SCHOOL DISTRICT/CHARTER NAME
			randy.yadon@mtchs.org	6/14/2021
			EMAIL ADDRESS	DATE
			<u>208-288-2928</u>	Copy on file in the Office of the
* Indicate with a	n asterisk which reports are included in this document.		PHONE NUMBER	Superintendent of Public Instruction

S.D.E.

BUDGET REVENUES

July 1, 2021 - June 30, 2022

Page 4
GENERAL M & O
FUND NO: 100

.,,	L. Round	d each entry to the hearest dollar and				,		T			
		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	•
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$837,333.00	*****	\$718,248.00	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program	1,599,243	1,682,848.00	
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support	9,177.00	901.00	
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	233,576.71	224,371.00	
10	411900	Taxes - Other				49	431900	Other State Support	156,701.00	151,841.00	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	14,910.00	13,000.00	
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	2,013,607.90	*****	2,072,961.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	3,468.55	2,000.00		59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	10,883.00	10,000.00	
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	10,883.00	*****	10,000.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets	3,061.32	3,000.00	
33						72	450000	TOTAL OTHER	3,061.32	*****	3,000.00
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	2,031,508.77	*****	2,088,461.00
36		Transportation Fees				75					
37	419900	Other Local	488.00	500.00		76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	3,956.55	*****	2,500.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		, , ,	3,956.55		2,500.00			(Lines 1 + 74 + 76)	\$2,868,841.77		\$2,806,709.00

 $G: \label{lem:condition} G: \label{lem:condition} G: \label{lem:condition} Administration \label{lem:condition} Budget \label{lem:condition} 2021-2022 \label{lem:condition} Q: \label{lem:conditi$

Subtotal (carried over to page b)

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

Page 5 **GENERAL M & O FUND**

0.00

FUND NO: 100 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Materials Objects Retirement Judgment Transfers Elementary School Program 512 \$0.00 Secondary School Program 2 1,203,343.83 \$1,217,793.00 803.528.00 277,264.00 102,501.00 21,500.00 13.000.00 Alternative School Program 3 517 \$0.00 4 519 Vocational-Technical Program \$0.00 Special Education Program 84.244.54 \$94.083.00 70,875.00 23.208.00 5 6 522 Special Education Preschool Program \$0.00 7 Gifted & Talented Program \$0.00 Interscholastic Program \$0.00 8 531 \$7,000.00 7,000.00 School Activity Program 1,480.00 9 532 10 541 Summer School Program \$0.00 Adult School Program \$0.00 11 542 **Detention Center Program** 12 546 \$0.00 13 TOTAL INSTRUCTION \$300,472.00 \$109,501.00 14 500 \$1,289,068.37 \$1,318,876.00 \$874,403.00 \$21,500.00 \$13,000.00 \$0.00 \$0.00 \$0.00 15 16 Attendance-Guidance-Health Program 105.407.52 \$112,226,00 80.848.00 25.278.00 1.000.00 611 5.100.00 Special Education Support Services Prog 17 616 \$0.00 18 8,915.00 10,000.00 Instruction Improvement Program 18.065.00 \$20,430.00 1,515.00 19 621 20 622 Educational Media Program \$0.00 Instruction-Related Technology Program \$0.00 21 623 22 631 **Board of Education Program** \$0.00 District Administration Program 23 \$0.00 632 24 400.775.90 53.700.00 25 641 School Administration Program \$372.592.00 226.221.00 80.271.00 4.000.00 8.400.00 27 651 **Business Operation Program** 43.634.34 \$36,182.00 36,182.00 Central Service Program \$0.00 28 655 29 656 Administrative Technology Services Prog \$0.00 Buildings-Care Program (Custodial) \$100,210,00 30 661 106,385.76 95.710.00 3,500.00 1.000.00 Maintenance - Non Student Occupied \$0.00 31 663 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program 1.282.94 \$1.300.00 1.300.00 35 36 681 Pupil - To School Trans. Program 0.00 \$3,500.00 3,500.00 37 Pupil - Activity Trans. Program \$0.00 682 38 683 General Transportation Program \$0.00 G:\Shared drives\Administration\Budget\Budget 2021-2022\[2022-Combined-Rev-&-Exp.xlsm]100 E1

205,492.00

8,500.00

1,000.00

0.00

8,400.00

107,064.00

646,440.00

315,984.00

675,551.46

80

81

Jnappropriated Balance

TOTAL APPROPRIATION (lines 78 + 79)

BUDGET **EXPENDITURES**

July 1, 2021 - June 30, 2022

200

Benefits

\$107,064.00

\$0.00

\$0.00

\$0.00

\$407,536.00

300

Purchased

Services

\$205,492.00

\$0.00

\$0.00

\$0.00

\$314,993.00

400

Supplies

Materials

\$8,500.00

\$0.00

\$0.00

\$0.00

\$30,000.00

500

Capital

Objects

\$1,000.00

\$0.00

\$0.00

\$725,393.00

711,393.00

\$711,393.00

600

Debt

Retirement

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

100

Salaries

\$315,984.00

\$0.00

\$0.00

\$0.00

Page 6 GENERAL M & O FUND FUND NO: 100

800

Transfers

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

700

Insurance-

Judgment

\$8,400.00

\$0.00

\$0.00

\$0.00

\$8,400.00

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed Line Code Functions/Programs Budget Budget 39 Other Support Services Program 691 \$0.00 40 41 600 TOTAL SUPPORT SERVICES \$675,551.46 \$646,440.00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 740 Student Activity Program 0.00 48 TOTAL NON-INSTRUCTION 49 700 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 61,973.94 711,393.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$61,973.94 \$711,393.00 55 56 911 Debt Services Program - Principal 0.00 57 Debt Services Program - Interest 912 0.00 Debt Services Program - Refunded Debt 58 913 0.00 59 920 Transfers Out 0.00 60 61 900 TOTAL OTHER SERVICES \$0.00 \$0.00 62 63 **TOTAL EXPENDITURES** 64 (Lines 14+41+48+53+60) \$2,026,593.77 \$2,676,709.00 \$1,190,387.00 65 124000 130000 66 950 Contingency Reserve 67 (5% of line 63) (Applies to General Fund only) 68 69 TOTAL APPROPRIATION \$2,150,593.77 \$2,806,709,00 70 (Line 63 + line 66) 71 72 73 BUDGET SUMMARY 74 75 837,333.00 Beginning Fund Balance 718,248.00 76 2,088,461.00 Revenues + Transfers In 2,031,508.77 77 TOTAL REVENUE (lines 74 + 75) 2,868,841.77 2,806,709.00 78 79 Total Appropriation 2,150,593.77 2,806,709.00

718.248.00

\$2,806,709.00

\$2,868,841.77

(Applies to General Fund only)

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

July 1, 2021 - June 30, 2022

Page 22 <u>STATE PROFESSIONAL TECHNICAL</u> <u>FUND NO: 243</u>

NOTE: Round each entry to the nearest dollar amount.

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		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$194,071.00	*****	\$231,402.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O			1	42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program	222,720.00	192,945.00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		·			1	54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	222,720.00	*****	192,945.00
		Tuition From Districts in Idaho				56			,		,
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21		Ŭ				60		Title I - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges			1	68	440000	TOTAL FEDERAL	0.00	*****	0.00
		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71		Sale of Fixed Assets			
33		Í			1	72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals			1	73					
		Contributions/Donations			1	74		TOTAL REVENUES	222,720.00	*****	192,945.00
		Transportation Fees			1	75			,		,
		Other Local			1	76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00						
	410000			*****	,,,,,	1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$416,791.00		\$424,347.00
		ļ	2.00		3.00		1	(=:::== : :: : : : : : : : : : : : : : :	, ,		, = .,

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 BUDGET
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 EXPENDITURES
 STATE PROFESSIONAL TECHNICAL

 July 1, 2021 - June 30, 2022
 FUND NO: 243

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	_	\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program	185,389.00	\$424,347.00	63,284.00	15,453.00	48,196.00	48,749.00	248,115.00		550.00	
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$185,389.00	\$424,347.00	\$63,284.00	\$15,453.00	\$48,196.00	\$48,749.00	\$248,115.00	\$0.00	\$550.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20		The state of the s										
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program	·	\$0.00		·						
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		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

Page 24 <u>STATE PROFESSIONAL TECHNICAL</u> <u>FUND NO: 243</u>

NOTE: Round each entry to the nearest dollar amount.

INOTE.	rtouria ca	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	g	\$0.00					j			
40		g		70.00								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42				·					·	·		
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$185,389.00	\$424,347.00	\$63,284.00	\$15,453.00	\$48,196.00	\$48,749.00	\$248,115.00	\$0.00	\$550.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$185,389.00	\$424,347.00								
70		(Line 63 + line 66)										
71												
72 73		BUDGET SUMMARY										
74		BUDGET SUMMART										
75		Beginning Fund Balance	194,071.00	231,402.00	BUDGET SUM	MARY.						
76		Revenues + Transfers In	222,720.00	192,945.00	DODGET GOWN	ment i						
77		TOTAL REVENUE (lines 74 + 75)	416,791.00	424,347.00	The total on li	ne 77 must ear	ual the total on	line 81.				
78		(1.0,.01.00	.2 .,000	311 11			····· • • • • • • • • • • • • • • • • •				
79		Total Appropriation	185,389.00	424,347.00								
80		Unappropriated Balance	231,402.00									
81		TOTAL APPROPRIATION (lines 78 + 79)	\$416,791.00	\$424,347.00								
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July 1, 2021 - June 30, 2022

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TECHNOLOGY - STATE FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$10.98	*****	\$0.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
10	411900	Taxes - Other			1	49	431900	Other State Support	48,920.90	46,565.00	
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue	9,000.00	9,000.00	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	57,920.90	*****	55,565.00
17	414200	Tuition From Districts in Idaho			1	56			•		•
18	414300	Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal	9,000.00	9,000.00	
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	9,000.00	*****	9,000.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33]	72	450000	TOTAL OTHER	0.00	*****	0.00
	419100				1	73					
35	419200	Contributions/Donations			1	74		TOTAL REVENUES	66,920.90	*****	64,565.00
		Transportation Fees			1	75					
37	419900	Other Local			1	76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$66,931.88		\$64,565.00

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BUDGET TECHNOLOGY - STATE **EXPENDITURES** FUND NO: 245

Page 26

July 1, 2021 - June 30, 2022

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program	66,931.88	\$64,565.00	7,500.00		29,000.00		28,065.00			
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$66,931.88	\$64,565.00	\$7,500.00	\$0.00	\$29,000.00	\$0.00	\$28,065.00	\$0.00	\$0.00	\$0.00
15				İ	İ							
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
G:\Shared	drives\Administrati	ion\Budget\Budget 2021-2022\[2022-Combined-Rev-&-Exp.xlsm]245 E										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

Page 27 <u>TECHNOLOGY - STATE</u> <u>FUND NO: 245</u>

NOTE:	Round e	ach entry to the nearest dollar amount.			July 1, 2021	June 30, 2022					<u>F1</u>	<u> JND NO: 248</u>
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40	000	TOTAL OURDON'T OFFICE	#0.00	40.00	#0.00	#0.00	#0.00	00.00	#0.00	# 0.00	#0.00	#0.00
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42 44	710	Child Nutrition Program		0.00								
45	710	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	740	Student Activity Frogram		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50	700	TO THE WORLD INCOME.	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψο.σο	φο.σσ	φσ.σσ	ψ0.00	ψ0.00	ψ0.0
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55						·						
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$66,931.88	\$64,565.00	\$7,500.00	\$0.00	\$29,000.00	\$0.00	\$28,065.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68 69		TOTAL APPROPRIATION	\$66,931.88	\$64,565.00								
70			\$00,931.00	\$04,303.00								
71		(Line 63 + line 66)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	10.98	0.00	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	66,920.90	64,565.00								
77		TOTAL REVENUE (lines 74 + 75)	66,931.88	64,565.00	The total on I	ine 77 must eq	ual the total on	line 81.				
78		7	00.004.55	04.505.55								
79		Total Appropriation	66,931.88	64,565.00								
80		Unappropriated Balance	000 004 55	001 505 55								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$66,931.88	\$64,565.00								

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ESSER I, CARES Act FUND NO: 252

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

REVENUES Proposed Budget REVENUES Prior Year Prior Year Proposed Budget Item Budget Line Amounts Totals Code Budget Line Amounts Totals Line Code ₋ine Item 320000 Estimated Fund Balance, July 1 429000 Other County 1 \$2,417,00 40 2 420000 TOTAL COUNTY 0.00 0.00 411100 Taxes - General M & O 411200 Taxes - Supplemental 431100 Base Support Program 5 411300 Taxes - Emergency 44 431200 Transportation Support 45 431400 Exceptional Child/SED Support 411400 Taxes - Tort 411500 Taxes - Cooperative 46 431500 Border Tuition Support 411600 Taxes - Tuition 47 431600 Tuition Equivalency 411700 Taxes - Migrant 48 431800 Benefit Apportionment 10 411900 Taxes - Other 49 431900 Other State Support 412100 Taxes - Plant Facility 50 432100 Driver Education Program 51 432400 Professional Technical Program 12 412500 Taxes - Bond & Interest ***** TOTAL TAXES 437000 Lottery/Additional State Maintenance 0.00 14 413000 Penalty: Delinquent Taxes 53 438000 Revenue in Lieu of/Tax Replacement 439000 Other State Revenue 414100 Tuition From Individuals 430000 TOTAL STATE 0.00 0.00 414200 Tuition From Districts in Idaho 414300 Tuition From Out of State Districts 57 58 442000 Indirect Unrestricted Federal 59 443000 Direct Restricted Federal 415000 Earnings on Investments 60 | 445100 | Title I - ESEA 22 445200 Title VI, ESEA - Innovative Practices Program 416100 School Food Service 445300 Perkins III - Vocational Technical Act 416200 Meal Sales: Non-reimbur. 416900 Other Food Sales 63 445400 Adult Education 25 64 445500 Child Nutrition Reimbursement 26 417100 Admissions/Activities 65 445600 IDEA Part B (School Age & Preschool) 66 445900 Other Indirect Federal Programs 417200 Bookstore Sales 9.899.00 28 417300 Clubs, Org. Dues, Etc. 448200 Impact Aid - P.L. 874 29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 9.899.00 ***** 0.00 30 417900 Other Student Revenues 451000 Proceeds: Bonds, Capital Leases, et. al. 418100 Community Service 453000 Sale of Fixed Assets 33 450000 TOTAL OTHER 0.00 0.00 34 419100 Rentals 35 419200 Contributions/Donations 74 TOTAL REVENUES 9.899.00 0.00 36 | 419300 Transportation Fees 37 | 419900 | Other Local 76 | 460000 | TRANSFERS IN 0.00 TOTAL OTHER LOCAL 0.00 38 0.00 TOTAL LOCAL (Line 13 + 38) 400000 TOTAL BALANCE + REVENUES + TRANSFERS 410000 0.00 0.00 \$9,899.00 \$2,417.00 (Lines 1 + 74 + 76)

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BUDGET Page 38 EXPENDITURES ESSER I, CARES Act July 1, 2021 - June 30, 2022 252

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	Budget	\$0.00	Guidiles	Deficito	00111000	Materials	Objecto	Rothomont	oddgillollt	Transiera
2	515	Secondary School Program	7,482.00	\$2,417.00	2,021.00	396.00					 	
3	517	Alternative School Program	7,402.00	\$0.00	2,021.00	000.00					 	
4	519	Vocational-Technical Program		\$0.00							-	
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								1
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13	340	Determon Center Program		φυ.υυ								
14	500	TOTAL INSTRUCTION	\$7,482.00	\$2,417.00	\$2,021.00	\$396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15	300	TOTAL INSTRUCTION	Φ1,402.00	φ2,417.00	φ2,021.00	φ390.00	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.(
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								l
18	010	Special Education Support Services Frog		φ0.00								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								1
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								1
23	632	District Administration Program		\$0.00								1
24	032	District Administration Flogram		φ0.00								
25	641	School Administration Program		\$0.00								
20	041	School Administration Program		φυ.υυ								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00						1		
34	667	Security Program		\$0.00								
35				70.00								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
				75.00								
Shared o	drives\Administrati		1									
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

Page 39 ESSER I, CARES Act FUND NO: 252

NOTE:	Round ea	ach entry to the nearest dollar amount.			July 1, 2021 - 3	Jan 6 00, 2022					<u></u>	JIND INO. 252
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	710	OUT AND A STATE OF										
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	700	TOTAL MONINGTRUCTION	40.00	***	***	A 0.00	***	20.00	40.00	40.00	***	***
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50	0.10											
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	000	TOTAL CARITAL ACOST PROCESSAS	40.00	#0.00	#0.00	#0.00	#0.00	00.00	#0.00	#0.00	#0.00	# 0.0
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	0.1.1											
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		TOTAL SYSTEMBITUDES										
63		TOTAL EXPENDITURES	AT 100 00	40.447.00	*******	****	A 0.00	40.00	***	***	40.00	***
64		(Lines 14+41+48+53+60)	\$7,482.00	\$2,417.00	\$2,021.00	\$396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68		TOTAL APPROPRIATION	AT 100 00	********								
69		TOTAL APPROPRIATION	\$7,482.00	\$2,417.00								
70		(Line 63 + line 66)										
71												
72 73		BUDGET SUMMARY										
74		BUDGET SUMMARY										
75		Beginning Fund Balance	0.00	2,417.00	BUDGET SUM	MARY.						
76		Revenues + Transfers In	9,899.00	0.00	DODGET SOW	menti.						
77		TOTAL REVENUE (lines 74 + 75)	9,899.00	2,417.00	The total on li	ne 77 must ear	ial the total on I	ine 81.				
78		1317 ETTEVENOE (mics 14 · 13)	0,000.00	2,717.00	o total oll li	o // mast eqt	iai aio totai oli i	51.				
79		Total Appropriation	7,482.00	2,417.00								
80		Unappropriated Balance	2,417.00	_, 117.50								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$9,899.00	\$2,417.00								

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July 1, 2021 - June 30, 2022

Page 40 ESSER II, CRRSA Act FUND NO: 254

Line Code Item Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals Line Code Item Budget Line Amounts St. 2000 Estimated Fund Balance, July 1 St. 2000 Cher County St. 2000 Cher County Cher Cher Cher Cher Cher Cher Cher Cher		Itouric	REVENUES	Prior Year	Drangand	Dudget		1	REVENUES	Prior Year	Proposed	Dudget
1 320000 Estimated Fund Balance, July 1	1.2	0 - 1 -	_					0.4.	I -			
2	Line			Budget						Buaget	Line Amounts	Totals
3	1	320000	Estimated Fund Balance, July 1			\$0.00				0.00	*****	0.00
4 411200 Taxes - Supplemental		444400	Tayon Cananal M 9 O					420000	TOTAL COUNTY	0.00		0.00
5 411300 Taxes - Emergency 44 14300 Taxes - Cord 6 411400 Taxes - Cooperative 431500 Taxes - Cooperative 8 411500 Taxes - Cooperative 46 431500 Border Tuition Support 8 411600 Taxes - Cooperative 47 431600 Tuition Equivalency 9 411700 Taxes - Stufford Taxes - Migrant 48 431600 Tuition Equivalency 10 411900 Taxes - Other 48 431800 Taxes - Other 11 412100 Taxes - Plant Facility 50 432100 Diviner Education Program 12 412500 Taxes - Bond & Interest 0 00 Tive Education Program 13 TOTAL TAXES 0 00 Tive Education Program 14 413000 Penalty: Delinquent Taxes 51 433000 Lothers/Additional State Maintenance 15 Interest Taxes - Cooperative 53 438000 Revenue in Lieu of Tax Replacement 16 414100 Tuition From Individuals 55 439000 ToTAL STATE 0.00 17 414220 Tuition From Obstricts in Idaho 55 43000 ToTAL STATE 0.00 18 414300 Tuition From Out of State Districts 58 442000 Indirect Unrestricted Federal 20 415000 Earnings on Investments 58 443000 Title I - ESEA 21 416100 School Food Service 60 445100 Title I - ESEA 23 416200 Meal Sales: Non-reimbur. 62 445300 Perkins III - Vocational Technical Act								404400	Dana Cummant Drawnana			
6												
7												
8												
9								431500	Border Fultion Support			
10	-											
11 412100 Taxes - Plant Facility 50 432100 Driver Education Program 51 432400 Professional Technical Program 51 432400 Professional Technical Program 52 437000 Cuttery/Additional State Maintenance 53 438000 Revenue in Lieu off Tax Replacement 54 439000 Cuttery Additional State Maintenance 53 438000 Revenue in Lieu off Tax Replacement 54 439000 Cutter State Revenue 55 430000 TOTAL STATE 56 57 57 57 57 57 57 57												
12 412500 Taxes - Bond & Interest								431900	Other State Support			
TOTAL TAXES								432100	Driver Education Program			
14 413000 Penalty: Delinquent Taxes 53 438000 Revenue in Lieu of/Tax Replacement 54 439000 Other State Revenue 55 439000 Other State Revenue 56 57 56 57 57 57 57 57		412500					_	432400	Professional Technical Program			
15			_	0.00	*****	0.00						
16		413000	Penalty: Delinquent Taxes					438000	Revenue in Lieu of/Tax Replacement			
17												
18								430000	TOTAL STATE	0.00	*****	0.00
19							56					
20		414300	Tuition From Out of State Districts									
21												
22 416100 School Food Service 61 445200 Title VI, ESEA - Innovative Practices Program 23 416200 Meal Sales: Non-reimbur. 62 445300 Perkins III - Vocational Technical Act 24 416900 Other Food Sales 63 445400 Adult Education 25 63 445500 Child Nutrition Reimbursement 26 417100 Admissions/Activities 64 445500 IDEA Part B (School Age & Preschool) 27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs 28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 0.00 30 417900 Other Student Revenues 69 69 31 70 451000 Proceeds: Bonds, Capital Leases, et. al. 71 453000 Sale of Fixed Assets 32 418100 Rentals 72 450000 TOTAL OTHER 0.00 34 419200 Contributions/Donations 74 TOTAL REVENUES 0.00 36 419300 Transportation Fees 75		415000	Earnings on Investments				59					
23 416200 Meal Sales: Non-reimbur. 62 445300 Perkins III - Vocational Technical Act 63 445400 Adult Education 64 445500 Child Nutrition Reimbursement 65 445600 IDEA Part B (School Age & Preschool) 66 445900 Other Indirect Federal Programs 67 448200 Impact Aid - P.L. 874 68 440000 TOTAL FEDERAL 69 69 60 69 60 60 60 60							60					
24 416900 Other Food Sales 63 445400 Adult Education 25 64 445500 Child Nutrition Reimbursement 26 417100 Admissions/Activities 65 445600 IDEA Part B (School Age & Preschool) 27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs 28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 0.00 30 417900 Other Student Revenues 69 70 451000 Proceeds: Bonds, Capital Leases, et. al. 32 418100 Community Service 71 453000 Sale of Fixed Assets 72 450000 TOTAL OTHER 0.00 34 419100 Rentals 73 35 419200 Contributions/Donations 74 TOTAL REVENUES 0.00 36 419300 Transportation Fees 75 75	22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
25 64 445500 Child Nutrition Reimbursement 65 445600 IDEA Part B (School Age & Preschool) 66 445900 Other Indirect Federal Programs 67 448200 Impact Aid - P.L. 874 68 440000 TOTAL FEDERAL 0.0000 Community Service 70 451000 Proceeds: Bonds, Capital Leases, et. al. 70 453000 Sale of Fixed Assets 72 450000 TOTAL OTHER 0.0000000 TOTAL REVENUES 0.0000000000000000000000000000000000	23	416200	Meal Sales: Non-reimbur.									
26 417100 Admissions/Activities 27 417200 Bookstore Sales 28 417300 Clubs, Org. Dues, Etc. 29 417400 School Fees & Charges 30 417900 Other Student Revenues 31 70 451000 Proceeds: Bonds, Capital Leases, et. al. 32 418100 Community Service 71 453000 Sale of Fixed Assets 32 419100 Rentals 73 35 419200 Contributions/Donations 74 TOTAL REVENUES 0.00 36 419300 Transportation Fees 75 75	24	416900	Other Food Sales				63					
27 417200 Bookstore Sales 28 417300 Clubs, Org. Dues, Etc. 29 417400 School Fees & Charges 30 417900 Other Student Revenues 31 70 451000 Proceeds: Bonds, Capital Leases, et. al. 32 418100 Community Service 71 453000 Sale of Fixed Assets 33 419100 Rentals 73 35 419200 Contributions/Donations 74 TOTAL REVENUES 0.00 36 419300 Transportation Fees 75 0.00	25						64					
28 417300 Clubs, Org. Dues, Etc. 29 417400 School Fees & Charges 30 417900 Other Student Revenues 31 70 451000 Proceeds: Bonds, Capital Leases, et. al. 32 418100 Community Service 71 453000 Sale of Fixed Assets 33 72 450000 TOTAL OTHER 0.00 34 419100 Rentals 73 74 TOTAL REVENUES 0.00 36 419300 Transportation Fees 75 75 75	26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 0.00 30 417900 Other Student Revenues 69 70 451000 Proceeds: Bonds, Capital Leases, et. al. 32 418100 Community Service 71 453000 Sale of Fixed Assets 33 72 450000 TOTAL OTHER 0.00 34 419100 Rentals 73 74 TOTAL REVENUES 0.00 36 419300 Transportation Fees 75 75 75	27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs		101,789.00	
29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 0.00 30 417900 Other Student Revenues 69 70 451000 Proceeds: Bonds, Capital Leases, et. al. 32 418100 Community Service 71 453000 Sale of Fixed Assets 33 72 450000 TOTAL OTHER 0.00 34 419100 Rentals 73 74 TOTAL REVENUES 0.00 36 419300 Transportation Fees 75 75 75	28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
31	29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	101,789.00
31	30	417900	Other Student Revenues				69					
33							70					
33	32	418100	Community Service				71	453000	Sale of Fixed Assets			
34 419100 Rentals 73 35 419200 Contributions/Donations 74 TOTAL REVENUES 0.00 36 419300 Transportation Fees 75			, i				72			0.00	*****	0.00
35 419200 Contributions/Donations 74 TOTAL REVENUES 0.00 36 419300 Transportation Fees 75		419100	Rentals									
36 419300 Transportation Fees 75							_		TOTAL REVENUES	0.00	*****	101,789.00
										2,00		21,122,00
1 1 1								460000	TRANSFERS IN			0.00
38 TOTAL OTHER LOCAL 0.00 ******* 0.00 77		. 10000		0.00	*****	0.00		.00000				0.00
39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFERS		410000		0.00	*****	3.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		. 10000	(2.7.2.2007.2. (2.110.10.100)	0.00		0.00		.00000		\$0.00		\$101,789.00

Page 41 ESSER II, CRRSA Act **FUND NO: 254**

EXPENDITURES July 1, 2021 - June 30, 2022

BUDGET

NO LE	Round ea	ch entry to the nearest dollar amount.
		EXPENDITURES

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						_	Purchased	Supplies	Capital	Debt	Insurance-	
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$101,789.00	17,391.00	3,407.00			80,991.00			
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$101,789.00	\$17,391.00	\$3,407.00	\$0.00	\$0.00	\$80,991.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								-
23	632	District Administration Program		\$0.00								-
24		Ŭ		,								
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35						_						
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
Shared of	drives\Administrat	ion\Budget\Budget 2021-2022\[2022-Combined-Rev-&-Exp.xlsm]254 E	1									
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

BUDGET EXPENDITURES1, 2021 - June 30, 2022

Page 42

NOTE:	Round ea	ach entry to the nearest dollar amount.			July 1, 2021 - J	lune 30, 2022					<u>FL</u>	JND NO: 254
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40	000	TOTAL CUIDDODT CEDVICES	#0.00	#0.00		#0.00	#0.00	#0.00	#0.00	#0.00	#0.00	#0.00
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	740	Obild Netrition December		0.00								
44	710 720	Child Nutrition Program Community Services Program		0.00								
45 46	730	Enterprise Operations		0.00								
	740	Student Activity Program		0.00								
47 48	740	Student Activity Program		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	700	TOTAL NON-INSTRUCTION	φ0.00	φυ.υυ	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φυ.υυ	φ0.00	φυ.υι
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	011	Capital Assets - Nonotudent Occupied		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	000	TO THE ONE TIME HOSE I THOUGHT INC	Ψ0.00	ψ0.00	φ0.00	ψ0.00	φ0.00	ψ0.00	φ0.00	φ0.00	ψ0.00	ψ0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	020	Transition of the		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62			70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.0
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$101,789.00	\$17,391.00	\$3,407.00	\$0.00	\$0.00	\$80,991.00	\$0.00	\$0.00	\$0.00
65		, , , , , , , , , , , , , , , , , , , ,		, , , , , , , , , , , ,	, , ,	, , , , , , , , , , , , , , , , , , , ,		, , , , ,	, ,	,		
66								•			ļ	
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$101,789.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74					DUDOET OUR							
75 70		Beginning Fund Balance	0.00	0.00	BUDGET SUMI	WAKY:						
76 77		Revenues + Transfers In	0.00	101,789.00 101,789.00	The total on liv	no 77 must sa:	ial the total on !	ina 91				
77 78		TOTAL REVENUE (lines 74 + 75)	0.00	101,769.00	THE LOCAL ON III	ne // must equ	ıal the total on l	ille o I.				
79		Total Appropriation	0.00	101,789.00								
80		Unappropriated Balance	0.00	101,709.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$101,789.00								
01		TOTAL AFFROFRIATION (IIIIeS 76 + 79)	φυ.00	φ101,709.00								

July 1, 2021 - June 30, 2022

Page 91 FIDUCIARY FUNDS FUND NO: 709

NOTE: Round each entry to the nearest dollar amount.

NOT	L. Nound	a each entry to the hearest dollar an									
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$20,000.00	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		·				54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments		100.00	1	59	443000	Direct Restricted Federal			
21		Ţ.			1	60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			1	63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales			1	66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges			1	68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues			1	69					
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71		Sale of Fixed Assets			
33		,			1	72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals			1	73					
		Contributions/Donations	20,000.00		1	74		TOTAL REVENUES	20,000.00	*****	100.00
		Transportation Fees	· · · · · · · · · · · · · · · · · · ·		1	75					
		Other Local			1	76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	20,000.00	*****	100.00	77					
	410000			*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		` '	20,000.00		100.00			(Lines 1 + 74 + 76)	\$20,000.00		\$20,100.00
								. , ,			

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 BUDGET
 Page 92

 EXPENDITURES
 FIDUCIARY FUNDS

 July 1, 2021 - June 30, 2022
 FUND NO: 709

1	Code 512 515 517 519 521 522 524 531 532 541 542 546	Functions/Programs Elementary School Program Secondary School Program Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program	Budget	Budget \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512 515 517 519 521 522 524 531 532 541 542 546	Elementary School Program Secondary School Program Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program	Budget	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2 3 3 4 5 6 7 7 3 3 9 0 0 1 1 2 2 3 3 4 4 5 6 6 6 6 6 6 7 7 7 8 7 8 7 8 7 8 7 8 7 8	515 517 519 521 522 524 531 532 541 542 546	Secondary School Program Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00								
3 4 5 5 6 7 7 8 8 9 0 0 1 1 2 2 3 3 4 5 6	517 519 521 522 524 531 532 541 542 546	Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00								
4 5 6 7 7 8 8 9 0 0 1 1 2 3 3 4 5 6	519 521 522 524 531 532 541 542 546	Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00								
5 6 7 8 9 0 1 1 2 3 4 5 6	521 522 524 531 532 541 542 546	Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00							<u> </u>	, i
3 7 3 9 0 1 1 2 3 4 5 6	522 524 531 532 541 542 546	Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program		\$0.00 \$0.00 \$0.00 \$0.00							1	
7 3 9 0 1 2 3 4 5 6	524 531 532 541 542 546	Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program		\$0.00 \$0.00 \$0.00				1			i l	
3 9 0 1 2 3 4 5	531 532 541 542 546	Interscholastic Program School Activity Program Summer School Program Adult School Program		\$0.00 \$0.00								
9 0 1 2 3 4 5 6	532 541 542 546	School Activity Program Summer School Program Adult School Program		\$0.00								
0 1 2 3 4 5 6	541 542 546	Summer School Program Adult School Program										
1 2 3 4 5 6	542 546	Adult School Program										
2 3 4 5 6	546			\$0.00								
3 4 5 6		Detention Center Program		\$0.00								
4 5 6	500			\$0.00								
5 6	500											
6		TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	611	Attendance-Guidance-Health Program		\$0.00								
7	616	Special Education Support Services Prog		\$0.00								
8												
9	621	Instruction Improvement Program		\$0.00								
	622	Educational Media Program		\$0.00								-
	623	Instruction-Related Technology Program		\$0.00								
	631	Board of Education Program		\$0.00								-
	632	District Administration Program		\$0.00								
4				,								
5	641	School Administration Program		\$0.00								
0		,										
	651	Business Operation Program		\$0.00								
_	655	Central Service Program		\$0.00								
-	656	Administrative Technology Services Prog		\$0.00								
	661	Buildings-Care Program (Custodial)		\$0.00								
	663	Maintenance - Non Student Occupied		\$0.00							İ	
2	664	Maintenance - Student Occupied Bldgs		\$0.00								
3	665	Maintenance - Grounds		\$0.00								
	667	Security Program		\$0.00								
5						_			_			
	681	Pupil - To School Trans. Program		\$0.00	İ							
-	682	Pupil - Activity Trans. Program		\$0.00								
8	683	General Transportation Program		\$0.00	ĺ							
ared drives		on\Budget\Budget 2021-2022\[2022-Combined-Rev-&-Exp.xlsm]710 E	<u> </u>									

BUDGET EXPENDITURES

Page 93 FIDUCIARY FUNDS

NOTE:	Round ea	ach entry to the nearest dollar amount.			July 1, 2021 - J	lune 30, 2022					<u>Fl</u>	JND NO: 709
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		20,100.00			20,100.00					
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$20,100.00	\$0.00	\$0.00	\$20,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62				·					·	·		
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$20,100.00	\$0.00	\$0.00	\$20,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65				, ,,			, , , , , , , , , , , , , , , , , , , ,	,	,	,		
66								1				
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$20,100.00								
70		(Line 63 + line 66)	70.00	7-1,111111								
71		(26 65 *6 65)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	20,000.00	BUDGET SUMI	MARY:						
76		Revenues + Transfers In	20,000.00	100.00								
77		TOTAL REVENUE (lines 74 + 75)	20,000.00	20,100.00	The total on li	ne 77 must equ	ial the total on I	ine 81.				
78		,				•						
79		Total Appropriation	0.00	20,100.00								
80		Unappropriated Balance	20,000.00	0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$20,000.00	\$20,100.00								

2021 - 2022 BUDGET WORKSHEETS

ESTIMATING M & O STATE SUPPORT REVENUE

						Rev Code				
1	Number of Support Units - 2021 - 2	022			15.80					
	(Best 28 Weeks ADA - Units)									
2.	State Distribution Factor - Per Unit	- 2021-2022		\$	\$ 29,542					
3.	Entitlement (line 1 x line :	2)		\$	466,764					
	Colony Association manner that Domostina F	Samia d Llmita	17							
4.	Salary Apportionment: 1st Reporting F (From SBA Template)	eriod Units								
	(rom c2 r romplato)		Average Instructional	Average Pupil Services	Total SBA plus Allowances from SBA					
	Administrative	e Index	Salary	Salary	Template					
		1.86980	\$52,042	\$53,870 \$	1,216,084					
5.	Estimated Base Support (line 3 + lin	e 4)		\$	1,682,848	431100				
6.	Add: Benefit Apportionment			\$	224,371	431800				
7.	7. Add: Approved Border Contracts \$									
8.	. Add: Approved Exceptional Child Support \$ 901									
9.	Add: Approved Tuition Equivalency		431600							
10.	Add: Transportation Allowance			\$		431200				
11.	Adjustments			\$						
	•									
12.	Total Estimated SDE State Support			\$	1,908,120					
	(lines 5 + 6 + 7 + 8 + 9 + 10 + 11)									
	Revenue in Lieu of Taxes:									
	(n/a for District Charters)									
13.	Agricultural Equipment Tax Replacen from State Tax Commission		\$							
	Personal Property Tax Replacement I	Money from								
14.	State Tax Commission Total Revenue in Lieu of Taxes (line 1	3)	\$		0	438000				
	Total Revenue III Lieu Of Taxes (IINe 1	3)			U	430000				
	* * * RETURN 1	THIS PAGE TO	O THE STATE DEPAI	RTMENT OF EDUCATI	ON * * *					
Sch	nool District Name: Meridian Te	chnical Chart	er High School	School Distr	ict Number:	768				

SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET

ALL FUNDS

School District Number Meridian Technical Charter High School School District Name 768

				NEDAL MAGAETINE		
			GE	NERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line		REVENUES		Proposed Budget 2021-2022	Proposed Budget 2021-2022	Proposed Budget 2021-2022
#01	1	Beginning Balances	\$	718,248.00	\$ 253,819.00	972,067.00
#39		Local Revenue		2,500.00	100.00	2,600.00
#41		County Revenue		-	-	-
#55		State Revenue		2,072,961.00	248,510.00	2,321,471.00
#68	Federal Revenue			10,000.00	110,789.00	120,789.00
#72	Other Sources			3,000.00	· -	3,000.00
#76		Transfers*		-	-	-
		Totals	\$	2,806,709.00	\$ 613,218.00	3,419,927.00
			GE	NERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ#	EXPENDITURES		Proposed Budget 2021-2022	Proposed Budget 2021-2022	Proposed Budget 2021-2022
#63	100	Salaries	\$	1,190,387.00	\$ 90,196.00	1,280,583.00
#63	200	Benefits		407,536.00	19,256.00	426,792.00
#63	300	Purchased Services		314,993.00	97,296.00	412,289.00
#63	400	Supplies & Materials		30,000.00	48,749.00	78,749.00
#63	500	Capital Outlay		725,393.00	357,171.00	1,082,564.00
#63	600	Debt Retirement		=	-	-
#63	700	Insurance & Judgments		8,400.00	550.00	8,950.00
#63	800	Transfers*		-	-	-
#66		Contingency Reserve**		130,000.00		130,000.00
#79		Unappropriated Balances		-	-	-
		Totals	\$	2,806,709.00	\$ 613,218.00	3,419,927.00

^{*}All transfers-in and transfers-out should net to zero.

^{**} Contingency Reserve can not exceed 5% of the General Fund

^{* * *}PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * '

SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET

ALL FUNDS

School District: Meridian Technical Charter High School - 768

NOTICE IS HEREBY GIVEN that Meridian Technical Charter High School, Inc., State of Idaho, will hold a Public Budget hearing on Monday, June 14th, 2021, at 4:30 p.m. at Meridian Technical Charter High School Office at 3800 N. Locust Grove, Meridian, Idaho 83646 as provided in Section 33-801, Idaho Code.

		GENERAL	M & O FUND			ALL OTHER FUNDS			
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed	
	Actual	Actual	Amended Budget	Budget	Actual	Actual	Amended Budget	Budget	
REVENUES	2018-2019	2019-2020	2020-2021	2021-2022	2018-2019	2019-2020	2020-2021	2021-2022	
Beginning Balances	629,417	761,772	837,333	718,248	114,799	135,203	194,082	253,819	
Local Tax Revenue									
Other Local	38,245	15,766	3,957	2,500			20,000	100	
County Revenue									
State Revenue	1,950,323	2,012,321	2,013,608	2,072,961	305,952	322,163	280,641	248,510	
Federal Revenue	13,630	5,360	10,883	10,000	14,250	14,923	18,899	110,789	
Other Sources	3,471	2,449	3,061	3,000					
Totals	\$2,635,086.00	\$2,797,668.00	\$2,868,841.77	\$2,806,709.00	\$435,001.00	\$472,289.00	\$513,621.90	\$613,218.00	
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed	
	Actual	Actual	Amended Budget	Budget	Actual	Actual	Amended Budget	Budget	
EXPENDITURES	2018-2019	2019-2020	2020-2021	2020-2021	2018-2019	2019-2020	2020-2021	2021-2022	
Salaries	1,134,551	1,182,849	1,231,473	1,190,387	88,395	86,835	96,317	90,196	
Benefits	347,904	364,481	373,023	407,536	16,714	17,444	17,881	19,256	
Purchased Services	291,016	314,523	315,989	314,993	73,802	42,105	67,188	97,296	
Supplies & Materials	33,935	27,290	24,971	30,000	66,759	40,646	48,803	48,749	
Capital Outlay	58,374	55,888	72,879	725,393	52,866	90,603	29,063	357,171	
Debt Retirement									
Insurance & Judgments	7,534	15,293	8,260	8,400	1,262	585	550	550	
Transfers (net)		11				(11)			
Contingency Reserve			124,000	130,000					
Unappropriated Balances	761,772.00	837,333.00	718,248.00	0.00	135,203.00	194,082.00	253,819.00	0.00	
Totals	\$2,635,086.00	\$2,797,668.00	\$2,868,841.77	\$2,806,709.00	\$435,001.00	\$472,289.00	\$513,621.90	\$613,218.00	

A copy of the School District Budget is available for public inspection at the Office at 3800 N. Locust Grove, Meridian, ID 83646.

Meridian Technical Charter High School is committed to the policy that all persons will have equal access to its programs, facilities, and employment without regard to race, color, religion, national origin, sex, age, disability, or sexual orientation.